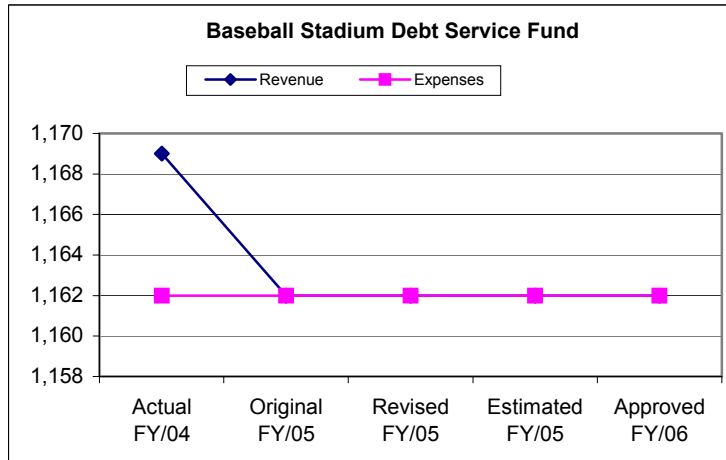


BASEBALL STADIUM DEBT SERVICE FUND – 695

The Baseball Stadium Debt Service Fund accumulates monies for payment of principal and interest of revenue bonds secured by proceeds from the operation of the baseball stadium.



➤ FY/06 is the third full year of debt service payment for the baseball stadium. The scheduled baseball stadium debt service payment for FY/06 is approximately \$1.2 million.

STADIUM OPERATING DEBT SERVICE FUND 695 RESOURCES, APPROPRIATIONS, AND FUND BALANCE

(\$000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	REVISED BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
RESOURCES:						
Miscellaneous Revenues	7	0	0	0	0	0
Interfund Revenue	1162	1162	1162	1162	1162	0
Total Current Resources	1,169	1,162	1,162	1,162	1,162	0
Beginning Fund Balance	3	10	10	10	10	0
TOTAL RESOURCES	1,172	1,172	1,172	1,172	1,172	0
APPROPRIATIONS:						
Stadium Debt Service	1,162	1,162	1,162	1,162	1,162	0
TOTAL APPROPRIATIONS	1,162	1,162	1,162	1,162	1,162	0
FUND BALANCE PER CAFR	10	10	10	10	10	0
ADJUSTMENTS TO FUND BALANCE	0	0	0	0	0	0
AVAILABLE FUND BALANCE	10	10	10	10	10	0